



Catholic Charities
Diocese of Jackson, Mississippi



ANNUAL REPORT • *Year ending June 30, 2007*



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Dear Friends of Catholic Charities:

Catholic Charities has been blessed this year to serve over 30,000 individuals as we continue to strive to fulfill our mission of being a visible sign of God's love for all people. As always, we thank you for your support of our work and your concern for the least of God's children.

This past year we were once again successful in meeting the highest standards set for non-profit agencies by obtaining re-certification from The National Council on Accreditation for Families and Children. In our effort to meet our mission of providing quality cost effective services, we have met these standards for over twenty years.

New programs initiated this year were, The Elder Justice Center, The Solomon Counseling Center, Emergency Assistance in the Northeast Office, and The Natchez Adolescent Day Treatment Program. While we mourned the passing of the Elder Center founder, Don Sullivan, we committed to continuing his work of advocacy for the elders of our state, by establishing the Center at Catholic Charities. The Solomon Counseling Center was established in order to expand affordable counseling services with clinicians who are trained in evidenced based practice. Sr. Terri Rodela, new Director of the Northeast Office, administered emergency assistance funds from the National Emergency Food and Shelter Program for the first time for the northeast part of our Diocese. The Natchez Adolescent Day Treatment Program is a prevention program aimed at adolescents who have serious mental health problems and are at high risk for ending up in the criminal justice system.

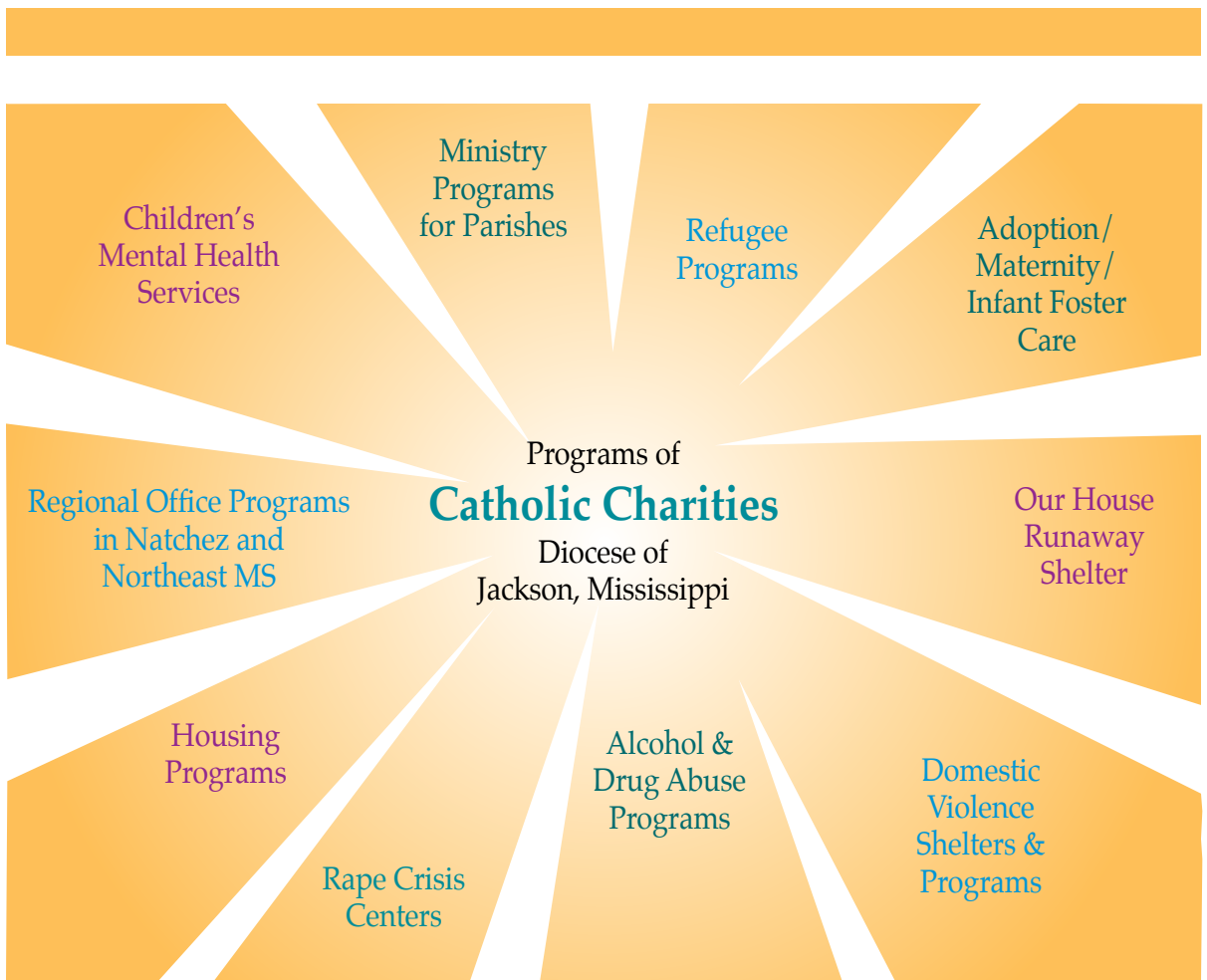
Our goals for the coming year include a new facility to enhance several residential programs. We are currently in the process of co-locating Our House Shelter for Teens, Caritas Day Care Center, and The Shelter for Battered Families. The new facility will provide more space and will allow the consolidation of some of the management functions. Within the New Year, clinical records and the billing of third party payors for clinical services will be computerized.

As you can see we have worked hard in the past year and we have great plans for the coming year. We know there is much work left to be done in breaking the harmful cycles of poverty, poor education, drug abuse, and family violence that plague our state. Toward that end, we pledge to continue to be a source of help, healing, and hope for those in need.

With prayerful best wishes for you and your family,

Linda Raff





Make Us True Servants

Make us true servants to all those in need,
Filled with compassion in thought, word and deed;
Loving our neighbor, whatever the cost,
Feeding the hungry and finding the lost.

Lord, make us prophets to cry out the way,
Telling the nations of mercies new day.
Let us break barriers of hatred and scorn,
Speaking of hope to all people forlorn.

Lord, make us healers of body and mind;
Give us your power to give sight to the blind;
Love to the loveless and gladness for pain,
Filling all hearts with the joy of your name.

— Susan G. Wentz —



The Works of Catholic Charities

Women and Violence

Domestic Violence Centers in Jackson and Natchez provide safe refuge for victims of family violence. We provide emergency shelter, transitional housing, daycare, therapeutic day treatment and counseling. The Jackson Domestic Violence Center offers a Legal Assistance Clinic that provides support and legal representation to victims of domestic violence, sexual assault, and stalking.

- 374 individuals served
- 170 cases served
- 2,553 crisis calls
- 392 workshop participants

Rape Crisis Centers in Jackson and Natchez assist victims of sexual assault with medical intervention and support at the hospital. Victims and their families can receive counseling and support through the legal system.

- 1,025 individuals served
- 3,584 crisis calls
- 1,867 workshop participants

Teen Services

Our House Homeless and Runaway Teen Shelter provides emergency shelter, counseling services and an array of comprehensive prevention/intervention services to runaway, homeless, neglected and abused youth ages 12 – 17.

- 591 individuals served
- 168 crisis calls

Children’s Mental Health Services

Crisis Response and Outreach offers crisis intervention services including 24 hour telephone and mobile crisis response with on-site intervention at the convenience of the family in crisis.

- 715 crisis calls

Hope Haven Home-Based provides counseling and service coordination to families whose children have a mental health diagnosis.

- 120 individuals served

Hope Haven Residential provides residential services in a therapeutic crisis center. Services involve short-term respite with individual and group therapy.

- 89 youths served

Day Treatment emphasizes training children in behavioral skills that will help them be successful in school.

- 30 individuals served

Therapeutic Foster Care offers intensive in-home services designed to help children with serious emotional disorders develop the skills needed to function in the home and community settings.

- 89 individuals served
- 18 crisis calls

The Trauma Recovery for Youth Project (TRY) strives to raise the standard of care and increase access to services for traumatized children, their families, and communities throughout the state.



The Works of Catholic Charities

Adoption / Maternity Care

Adoption Services are provided for those seeking to open their homes and hearts to children. Our services include domestic and international home studies, pre and post placement services for adoptive families, services to birth parents, and counseling, which is available throughout the life of an adopted child.

Maternity Care Services are provided to those women who are facing an unplanned pregnancy. We can assist with prenatal counseling, exploring parenting options, adoption planning, and referrals.

Infant Foster Care Services are provided on a short term basis for infants pending adoptive placement or reunification with birth families.

■ 209 individuals served

■ 89 crisis calls

Alcohol and Drug Services

Born Free and New Beginnings are residential treatment programs for pregnant and/or parenting women needing assistance to recover from chemical addictions.

■ 126 individuals served

■ 76 crisis calls

Alcohol and Drug Abuse Prevention focuses on the dangers of using and abusing alcohol, tobacco, and other drugs. In partnership with the Region IX Prevention Coalition, the program employs the strategy of a community based process.

■ 3,247 individuals served

■ 90 crisis calls

■ 1,485 workshop participants

Ministry Services

Social Justice Advocacy brings to light the needs of the most vulnerable in our society and announces that we are, indeed, one another's keeper. Catholic Charities advocates for social justice and the sanctity of all life. We strive to spread Christ's message of justice for all while joining with like-minded advocates to promote society's responsibility to care for the poor and the powerless.

■ 2,204 workshop participants

Housing the poor and elderly: Catholic Charities sponsors low cost residential facilities for the elderly, the poor, and the chronically mentally ill in several areas of Mississippi.

■ 2,373 individuals served

Parish Health Ministry assists individual parishes to establish their own health ministries through the efforts of parish nurses and other volunteers, and helps individuals find resources for medical or social needs that are not easily addressed.

■ 65 individuals served

Family Ministry works with parishes to provide a variety of services that support and minister to families. The following programs are offered:

- When Families Marry
- Redeeming State
- REFOCCUS
- Rebuilding
- Parenting Classes
- Marriage and Family Counseling

■ 462 individuals served

■ 254 cases served

■ 196 workshop participants



The Works of Catholic Charities

Immigration Clinic specializes in family and employment based immigration services, including permanent residence, citizenship, work authorizations, domestic violence cases, and visa renewal. They also provide community education, advocacy and outreach for immigrant communities.

- *1,440 individuals served*
- *709 cases served*

The Elder Justice Center conducts police training in such areas as victimization of senior citizens, interviewing elderly and impaired victims and crime prevention. The Center also offers education to senior groups on how to recognize and resist various scams used against the elderly as well as conventional crime prevention measures. The Elder Justice Center works with judges, prosecutors, lawyers and first responders to ensure appropriate response to the special needs of elderly victims.

- *Joined Catholic Charities in June 2007*

Long Term Disaster Relief offers long term services to promote self sufficiency and empowerment to those who have been affected by hurricanes. With offices in Jackson, Hattiesburg, Wiggins, McComb, and Natchez, these services provide emergency assistance, crisis counseling, long-term case management, guidance through the process of finding community and government resources.

- *4,732 individuals served*
- *1,526 cases served*
- *82 crisis calls*

Refugee Services

Unaccompanied Refugee Minors Program is a long-term therapeutic foster care program for refugee children from war torn countries and individuals seeking political asylum.

- *18 individuals served*

Natchez Services

The Catholic Charities Natchez office offers an array of services including the Guardian Sexual Assault Center, Guardian Battered Families Shelter, Counseling, Emergency Assistance, Supportive Housing, Therapeutic Day Treatment, Housing Counseling, Long Term Recovery and the Guardian Thrift Store.

- *611 individuals served*
- *434 cases served*
- *2,859 crisis calls*

Northeast Mississippi Services

The Catholic Charities office located in Vardaman, MS offers general social services that strive to reach out to underserved populations. It assists them with referrals, advocacy, general information, and translations. The Volunteer in Tax Assistance Program offers free assistance to low-income working poor with their tax returns, and literacy programs.

- *358 individuals served*

Providing Help. Creating Hope.
...for all God's children.

DONORS

Gifts to Catholic Charities have an immense impact on the lives of those seeking help throughout the year. On behalf of the Executive Board, Governance Board, clients, volunteers and staff, we recognize those individuals, corporations and foundations that have made commitments to our Annual Giving or our programs for the period of July 1, 2006 - June 30, 2007. We extend our deepest gratitude to all who give throughout the year. Please know that everyone's support is critical to our mission of Providing Help and Creating Hope for all of God's Children.

> 50,000

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Many donors have celebrated the memory of those that have gone before us, and honored of those still with us, for the period of July 1, 2006 - June 30, 2007. To all of you, we at Catholic Charities are grateful for your generous support which will help us to Provide Help and Create Hope for many people in our community.

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Statement of Financial Activities

June 30, 2007 & 2006

	2007	2006
INCOME		
Catholic Service Appeal	474,151	433,124
Contributions, Bequests & donated goods	1,211,936	1,757,610
Grants from Governmental & private agencies	6,998,631	8,475,282
Program Service Fees & other Income	961,132	494,050
Total Income	<u>9,645,850</u>	<u>11,160,066</u>
EXPENSES		
Adoptions	146,667	163,688
Ministries Programs	447,306	425,415
Refugee Programs	493,805	693,538
Rape and Domestic Violence Programs	1,313,396	1,264,789
Natchez Programs*	1,322,218	1,123,205
Runaway Youth Services	525,724	524,801
Children's Mental Health Services	2,092,529	2,206,114
Alcohol & Drug Abuse Programs	630,024	630,254
Northeast Office	43,222	38,977
Katrina Long Term Recovery	2,497,782	2,026,315
Support Services & Fundraising	973,629	802,996
Total Expenses	<u>10,486,302</u>	<u>9,900,092</u>
Excess of Income over / (under) Expenses	(840,452)	1,259,974 **

*Natchez Programs include Domestic Violence Shelter, Rape Crisis, Emergency Assistance, Counseling, Katrina Relief, Children's Mental Health Services

**\$1,035,246 was restricted for Hurricane Katrina Victims at June 30, 2006 and carried forward to use in future periods. \$866,081 was used during the year ended June 30, 2007 which is reflected in the income over / (under) expenses.

From the Independent Auditor's Report

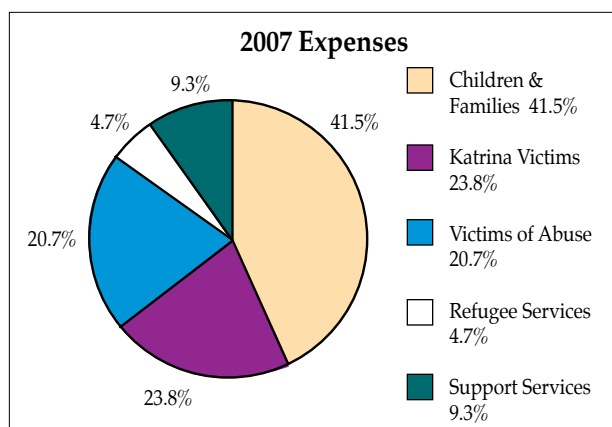
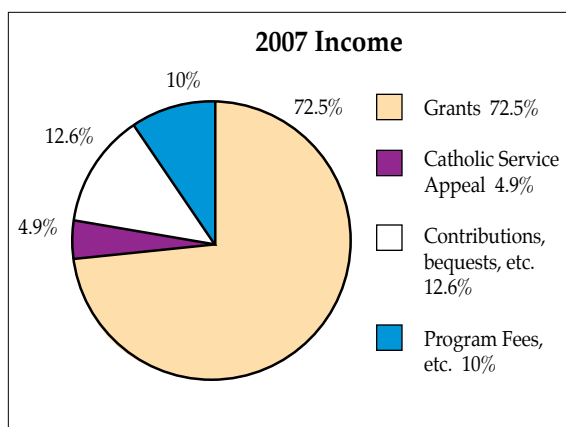
In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the organization as of June 30, 2007, and the changes in its net assets and its cash flows for the year then ended, in conformity with generally accepted accounting principles.

Horne LLP

Statement of Financial Position

June 30, 2007 & 2006

	2007	2006
ASSETS		
Cash & Equivalents	28,133	27,497
Prepaid Expenses	45,047	102,997
Restricted Hurricane Katrina Funds	246,094	1,669,339
Grants and Pledges Receivable	823,248	1,049,807
Total Current Assets	<u>1,142,522</u>	<u>2,849,640</u>
Non-Current Assets	268,822	289,552
Total Assets	<u>1,411,344</u>	<u>3,139,192</u>
LIABILITIES & NET ASSETS		
Deferred Grant	0	795,864
Accounts Payable & Accrued Liabilities	208,546	284,991
Accrued Salaries	57,416	40,275
Excess of Outstanding Check to Bank Balance	103,432	135,660
Total Current Liabilities	<u>369,394</u>	<u>1,256,790</u>
NET ASSETS		
Unrestricted	191,678	230,748
Temporarily Restricted	788,701	1,590,515
Permanently Restricted	61,571	61,139
Total Net Assets	<u>1,041,950</u>	<u>1,882,402</u>
Total Liabilities & Net Assets	<u><u>1,411,344</u></u>	<u><u>3,139,192</u></u>



*The mission of Catholic Charities
is to be a visible sign of
Christ's love and concern
for all people.*

*We are called
to minister compassionately to all,
whether Catholic or not.*

*The services of Catholic Charities
are made possible
through the generosity of
many people like yourself.*

*On behalf of the many
hundreds of individuals
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THANK YOU !

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PRINCIPLES OF CATHOLIC SOCIAL TEACHING

- **Dignity of the human person** • All people are sacred, made in the image and likeness of God. People do not lose dignity because of disability, poverty, age, lack of success, or race. The emphasis is on people over things.
- **Community and the common good** • The human person is both sacred and social. We realize our dignity and rights in relationship with others, in community. As Saint Paul said, "We are one body: when one suffers, we all suffer." We are called to respect all of God's gifts of creation, to be good stewards of the earth and each other.
- **Rights and responsibilities** • People have a fundamental right to life, food, shelter, health care, education, and employment. All people have a right to participate in the decisions that affect their lives. Corresponding to these rights are duties and responsibilities to respect the rights of others and to work for the common good.
- **Option for the poor** • The moral test of a society is how it treats its most vulnerable members. The poor have the most urgent moral claim on the conscience of any community. We are called to look at public-policy decisions in terms of how they affect the poor.
- **Dignity of work** • People have a right to decent and productive work, fair wages, private property, and economic initiative. The economy exists to serve people, not the other way around.
- **Solidarity** • We are one human family. Our responsibilities to each other cross national, racial, economic, and ideological differences. We are called to work globally for justice.



Providing Help. Creating Hope.

...for all God's children.