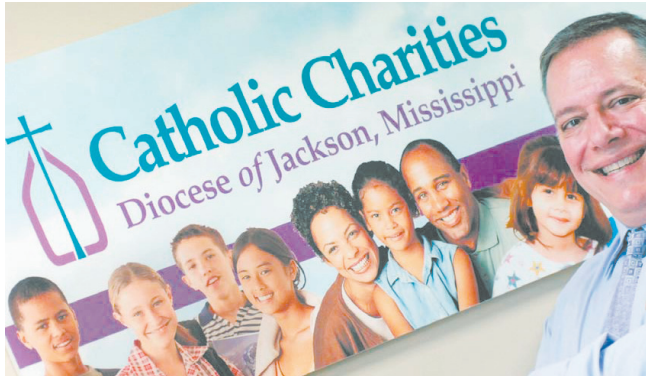


2010 Annual Report — Catholic Charities — Diocese of Jackson



Executive Director's Letter

Dear Friends of Catholic Charities,

All my life the Catholic Church has been a place that is open to all. Catholic Charities is also a welcoming place as we live our mission "...to be a visible sign of Christ's love..." to those on the margins of our society.

Last year Catholic Charities welcomed nearly 28,000 people to our doors and provided them with the help that brought new hope into their lives.

With your support, Catholic Charities gave shelter to women and children who were escaping domestic violence, provided healing to families struggling with difficult issues in their lives, offered respite to families and youth wrestling with serious emotional problems, gave refugee youth new homes with loving families, and assisted couples to adopt children into their homes.

Catholic Charities helped abused or traumatized children find healing and families overcome crises in their lives. When disaster struck, Catholic Charities responded with compassion and assistance. Catholic Charities was also a voice for those who have no voice, calling all people of good will to speak for the poor.

Though the recent recession brought its challenges, Catholic Charities remained true to its mission to reach out to the poor and vulnerable in our communities. We were good stewards of the resources that were provided to us and focused those resources on our consumers who needed us. Together we will forge a future that is filled with welcoming service and advocacy. Thank you for your continued support and prayers.

May God's blessing be on each of you,

Greg Patin

Programs / Services

CHILDRENS SERVICES

Hope Haven Residential provides mental health services for children in a residential therapeutic crisis center which involves a short-term respite with individual, group and family therapy. Crisis Response and Outreach offers 24-hour telephone and mobile response with on-site intervention for the family in crisis. These programs served 418 persons dur-



ing the year.

Hope Haven Home Based specializes in counseling and service coordination to families whose children have a mental health diagnosis. This program served 118 persons.

The Trauma Recovery for Youth Project (TRY) strives to raise the standard of care and increase access to services for traumatized children, their families and the community. In the year, 1,064 persons were reached.

Therapeutic Foster Care offers intensive in-home services to help children with serious emotional disorders who are in the custody of the Department of Human Services. We help these children develop the skills needed to function in the home and in community settings. We were able to help 159 persons.

Our House Shelter for Homeless and Runaway Teens provides emergency shelter, counseling and prevention services to runaway, homeless, neglected and abused youth ages 12-17. This service has now evolved into a Host Home Program that offers shelter in foster homes as well as remedial help N/A persons were assisted during the year.

WOMEN AND VIOLENCE

Domestic Violence Centers in Jackson and Natchez provide safe refuge for victims of family violence. We make available emergency shelter, daycare and counseling. The Jackson Center has a Legal Assistance Clinic that offers support and legal representation to victims of domestic violence, sexual assault and stalking. We also offer violence prevention education. Second Stage housing and support services are available after victims leave the shelters. We served 6,600 persons in the year.

Rape Crisis Centers in Natchez and Jackson assist victims of sexual assault with medical intervention and counseling. We make sexual violence presentations before school, law enforcement and community groups 5,608 persons were reached during the year.

ALCOHOL AND DRUG SERVICES

Born Free is a residential treatment program for pregnant or parenting women in need of assistance to help them recover from chemical addictions. New Beginnings is a follow up service for women who have successfully completed the Born Free treatment. These programs served 121 persons.

REFUGEE SERVICES

Unaccompanied Refugee Minors Program is a long term therapeutic foster care service for refugee children from war torn countries and individuals seeking political asylum. 40 persons were helped by these efforts.



ADOPTION/MATERNITY CARE

Adoption Services are offered to those seeking to open their homes and hearts to children. Our services include domestic and international home studies, pre and post placement services for adoptive families, services to birth parents and counseling which is available throughout the life of an adopted child. Maternity Care Services are offered to women facing an unplanned pregnancy.

Services include prenatal counseling, exploring parental options, adoption planning and referrals. Infant Foster Care is provided on a short term basis for infants pending adoption or reunification with birth families. We were happy to have served 274 persons in these programs.

COUNSELING

The Solomon Counseling Center provides comprehensive professional and affordable services for individuals, couples and families. The Center is a Department of Mental Health certified community out-patient counseling center for children and adults. The Center served 240 persons last year.

The Office of Family Ministry works with parishes to provide a variety of services that support and minister to families. The following programs are

2010 Annual Report — Catholic Charities — Diocese of Jackson

offered: "When Families Marry"; "Redeeming State"; "REFOCCUS"; "Rebuilding"; "Parenting Classes"; "Marriage and Family Counseling." 252 persons were reached through these programs.

MINISTRY PROGRAMS

The Social Ministry Office is rooted in Catholic Social Justice teachings and provides education and advocacy. The office advocates before the state Legislature, and offers educational workshops and assistance to parishes. 711 persons were served.

Office of Parish Health Ministry assists individual parishes to establish their own health programs through the efforts of parish nurses and other volunteers. It also helps individuals find resources to medical or social needs that are not easily addressed. The Health Office served 1,076 persons.



The Immigration Clinic specializes in family and employment based immigration services including permanent residence, citizenship, work authorization, VAWA cases, and visa renewal. It also provides community education, advocacy and outreach for immigrant communities. The clinic served 5,582 persons.

Disaster Response Preparedness provides structure, education and leadership to parishes and organizations to promote effective aid to those affected by disasters. 848 persons were helped in the last year.



NATCHEZ REGIONAL OFFICE

Catholic Charities Natchez office offers an array of services including the Guardian Sexual Assault Center, Guardian Battered Families Shelter, Counseling, Emergency Assistance, the Natchez Food Pantry, the Guardian Thrift Store, and preschool and adolescent Day Treatment. During the past year 1,200 persons were served.

NORTHEAST REGIONAL OFFICE

The Northeast Regional Office, located in Vardaman, strives to inform and provide rural families, especially immigrant families, with available resources and programs to help them develop into strong, healthy and contributing citizens. We assist in the following areas: information, referrals, advocacy, family support, translations, and emergency assistance. 449 persons were helped last year.

Statement of Financial Activities June 30, 2010 and 2009

INCOME	2010	2009
Catholic Service Appeal	456,281	460,036
Contributions, Bequests & Donated Goods	778,659	884,739
Grants from Governmental & Private Agencies	6,760,552	7,508,349
Program Service Fees & Other Income	1,417,623	1,312,243
TOTAL INCOME	9,413,115	10,165,367

EXPENSES

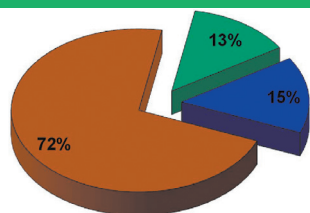
Adoptions	126,400	130,838
Ministries for Parishes/ Counseling Center	625,596	735,902
Refugee Programs	833,189	635,223
Rape and Domestic Violence Programs	1,329,385	1,371,349
Natchez Programs*	1,832,925	1,570,363
Runaway Youth Services	310,041	468,666
Children's Mental Health Services	2,290,461	2,439,176
Alcohol & Drug Abuse Programs	612,919	646,359
Northeast Services	81,699	72,655
Disaster Preparedness	136,675	587,099
Support Services & Fundraising	1,161,998	1,164,980
TOTAL EXPENSES	9,341,288	9,822,610
EXCESS OF INCOME OVER EXPENSES	71,827	342,757

ASSETS	2010	2009
Cash & Equivalents	26,395	25,732
Prepaid Expenses	80,803	34,871
Restricted Funds	728,886	866,727
Grants and Pledges Receivable	951,414	777,471
Total Current Assets	1,787,498	1,704,801
Non-Current Assets	160,577	184,547
Total Assets	1,948,075	1,889,348

LIABILITIES & NET ASSETS

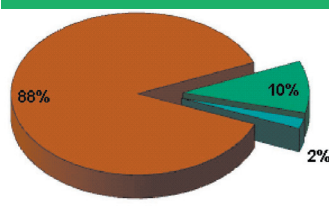
Accounts Payable & Accrued Expenses	295,973	262,872
Accrued Salaries	45,884	71,967
Excess of Outstanding Checks over Bank Balance	49,251	69,369
Total Current Liabilities	391,108	404,208
NET ASSETS		
Unrestricted	201,501	367,349
Temporarily Restricted	1,285,088	1,048,913
Permanently Restricted	70,378	68,878
Total Net Assets	1,556,967	1,485,140
Total Liabilities & Net Assets	1,948,075	1,889,348

2010 Total Revenues



- Grants from government & private agencies
- Contributions, bequests & donated services
- Program services fees & interest income

2010 Functional Expenses



- Program services
- Fund-raising
- Management & General

From the Independent Auditor's Report

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the organization as of June 30, 2010 and 2009, and the changes in its net assets and its cash flows for the years ended June 30, 2010 and 2009, in conformity with accounting principles generally accepted in the United States of America.

Horne LLP

* Natchez Programs include Domestic Violence Shelter, Rape Crisis, Emergency Assistance, Food Pantry, Counseling, Children's Mental Health Services